DESCRIPTION	2024 PRELIMIN	ARY SUMMARY BUDGET	
01.1100.01 SALARIES 1.000.00 1.1100.01 SUPPLES 3.00.00 1.1100.01 SUPPLES 3.00.00 1.1100.05 EQUIPMENT & REPAIRS 3.5.00 1.1100.06 EMPLOYEE BENEFITS 450.00 1.1100.07 INSURANCE - PROPERTY & CASUALTY 9.00.00 1.1100.07 INSURANCE - PROPERTY & CASUALTY 9.00.00 1.1100.10 LEGAL 245.00 1.1100.16 TAX COLLECTION/ELECTION FEES 1.90.00 1.1100.16 TAX COLLECTION/ELECTION FEES 1.90.00 1.1100.24 DISASTER MANAGEMENT 45.00 1.1100.26 OTHER EXPENSES 1.90.00 1.1100.27 TRANSFERS 1.600.00 1.1100.27 TRANSFERS 1.600.00 1.1100.27 TRANSFERS 1.600.00 1.1100.20 CONTRACTUAL SERVICES 3.20.00 1.1100.00 CONTRACTUAL SERVICES 3.20.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1300.00 FISCAL OFFICE 41.500 1.1300.00 FISCAL OFFICE 41.500 1.1300.00 FISCAL OFFICE 41.500 1.1500.00 LIGHTING CONTRACT 41.500 1.1500.00 CONTRACT 41.500 1.1500.00 CONTRACT 41.500 1.1500.00 CONTRACT 41.500 CONTRACTS 43.500		DESCRIPTION	2024 PRELIMINARY SUMMARY BUDGET
01.1100.01 SALARIES 1.000.00 1.1100.01 SUPPLES 3.00.00 1.1100.01 SUPPLES 3.00.00 1.1100.05 EQUIPMENT & REPAIRS 3.5.00 1.1100.06 EMPLOYEE BENEFITS 450.00 1.1100.07 INSURANCE - PROPERTY & CASUALTY 9.00.00 1.1100.07 INSURANCE - PROPERTY & CASUALTY 9.00.00 1.1100.10 LEGAL 245.00 1.1100.16 TAX COLLECTION/ELECTION FEES 1.90.00 1.1100.16 TAX COLLECTION/ELECTION FEES 1.90.00 1.1100.24 DISASTER MANAGEMENT 45.00 1.1100.26 OTHER EXPENSES 1.90.00 1.1100.27 TRANSFERS 1.600.00 1.1100.27 TRANSFERS 1.600.00 1.1100.27 TRANSFERS 1.600.00 1.1100.20 CONTRACTUAL SERVICES 3.20.00 1.1100.00 CONTRACTUAL SERVICES 3.20.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1200.00 UTILITIES 40.00 1.1300.00 FISCAL OFFICE 41.500 1.1300.00 FISCAL OFFICE 41.500 1.1300.00 FISCAL OFFICE 41.500 1.1500.00 LIGHTING CONTRACT 41.500 1.1500.00 CONTRACT 41.500 1.1500.00 CONTRACT 41.500 1.1500.00 CONTRACT 41.500 CONTRACTS 43.500	ENERAL ELIND O		
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DTAL GENERAL FUND - 01 5,880,00			
OTOR VEHICLE LICENSE - 02 02.1200.01	01.1900.01	ADVANCE OUT	100,000
OTOR VEHICLE LICENSE - 02 02.1200.01	OTAL CENEDAL EL	IND 04	E 990 000
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02.1200.04 OTHER EXP - MEDICARE 1,000			50.000
STALL MOTOR VEHICLE LICENSE - 02 51,000			· · · · · · · · · · · · · · · · · · ·
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ASOLINE TAX - 03 03.1200.01	DTAL MOTOR VELL	IOLE LICENCE OF	54.004
03.1200.01 SALARIES (Road & Bridge) 520,00	JIAL WOTOR VEH	ICLE LICENSE - UZ	51,000
03.1200.01 SALARIES (Road & Bridge) 520,00 03.1200.04 OTHER EXP MEDICARE 8,00 DTAL GASOLINE TAX - 03 528,00 OLITIC WORKS FUND - 04 04.1100.02 EMPLOYEE BENEFITS 470,00 04.1100.04 TOOLS & EQUIPMENT 30,00 04.1100.05 SUPPLIES 246,00 04.1100.06 REPAIRS 100,00 04.1100.08 BUILDINGS & ADDITIONS 20,00 04.1100.09 UTILITIES 40,00 04.1100.10 INSURANCE - PROPERTY & CASUALTY 35,00 04.1100.11 OTHER EXPENSES 180,00 04.1200.01 SALARIES 400,00 04.1200.02 MATERIALS 435,00 04.1200.03 CONTRACTS 170,00 04.1300.01 FISCAL OFFICE 12,00 OTAL PUBLIC WORKS - 04 2,138,00			
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DTAL GASOLINE TAX - 03 528,00		, ,	· · · · · · · · · · · · · · · · · · ·
JBLIC WORKS FUND - 04	03.1200.04	OTHER EXP MEDICARE	8,000
JBLIC WORKS FUND - 04		AV 00	=00.000
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04.1100.08 BUILDINGS & ADDITIONS 20,00 04.1100.09 UTILITIES 40,00 04.1100.10 INSURANCE - PROPERTY & CASUALTY 35,00 04.1100.13 OTHER EXPENSES 180,00 04.1200.01 SALARIES 400,00 04.1200.02 MATERIALS 435,00 04.1200.03 CONTRACTS 170,00 04.1300.01 FISCAL OFFICE 12,00 OTAL PUBLIC WORKS - 04 2,138,00 GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00			246,000
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04.1200.02 MATERIALS 435,00 04.1200.03 CONTRACTS 170,00 04.1300.01 FISCAL OFFICE 12,00 DTAL PUBLIC WORKS - 04 2,138,00 GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00	04.1100.13	OTHER EXPENSES	180,000
04.1200.03 CONTRACTS 170,00 04.1300.01 FISCAL OFFICE 12,00 OTAL PUBLIC WORKS - 04 2,138,00 GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00	04.1200.01	SALARIES	400,000
04.1300.01 FISCAL OFFICE 12,00 OTAL PUBLIC WORKS - 04 2,138,00 GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00	04.1200.02	MATERIALS	435,000
### CONTRACTS/FEES ### 155,00	04.1200.03	CONTRACTS	170,000
GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00	04.1300.01	FISCAL OFFICE	12,000
GHTING DISTRICTS ASSESSMENTS 07.1100.01 CONTRACTS/FEES 155,00			
07.1100.01 CONTRACTS/FEES 155,00	OTAL PUBLIC WOF	RKS - 04	2,138,000
07.1100.01 CONTRACTS/FEES 155,00	GHTING DISTRICT	S ASSESSMENTS	
			155,000
OTAL LIGHTING DISTRICTS - 07 155,00	1 1111		100,000
	TAL LIGHTING DI	STRICTS - 07	155,000

2024 PRELIMIN	ARY SUMMARY BUDGET	
	DESCRIPTION	2024 PRELIMINARY SUMMARY BUDGET
SHERIFF FUND -09		
09.1100.01	SALARIES	125,000
09.1100.02	EMPLOYEE BENEFITS	32,000
09.1100.07	TOOLS & EQUIPMENT	15,000
09.1100.08	SUPPLIES	146,000
09.1100.09	REPAIRS	40,000
09.1100.10	CONTRACTS	4,875,000
09.1100.12	INSURANCE - PROPERTY & CASUALTY	17,000
09.1100.14	OTHER EXPENSES	189,20
09.1300.01	FISCAL OFFICE	12,000
OTAL SHERIFF FU	ND - 09	5,451,200
FIRE FUND - 10		
10.1100.01	SALARIES	9,534,000
10.1100.02	EMPLOYEE BENEFITS	4,400,000
10.1100.07	UTILITIES	150,000
10.1100.08	TOOLS & EQUIPMENT	110,00
10.1100.09	SUPPLIES	485,50
10.1100.10	REPAIRS	118,50
10.1100.11	CONTRACTS	80,00
10.1100.14	INSURANCE - PROPERTY & CASUALTY	83,00
10.1100.15	OTHER EXPENSES	1,000,00
10.1300.01	FISCAL OFFICE	54,00
OTAL FIRE FUND -	10	16,015,000
PLANNING & ZONING	C FIND. 42	
13.1100.01	SALARIES	430,000
13.1100.03	SUPPLIES	10,000
		· · · · · · · · · · · · · · · · · · ·
13.1100.04	CONTRACTS	120,000
13.1100.05	OTHER EXPENSES	550,000
13.1300.01	FISCAL OFFICE	12,000
OTAL PLANNING &	ZONING FUND -13	1,122,000
OTAL FLANNING &	20MM0 1 0ND -13	1,122,000
994 TIF FUND - 14	EVDENOES	0.400.500
14.1100.07 14.1100.08	EXPENSES S.D. DISTRIBUTION	8,426,500
14.1100.06	S.D. DISTRIBUTION	15,800,000
OTAL 1994 TIF FUN	ID - 14	24,226,500
		27,220,000
	TIREMENT FUND - 15	
15.1100.01	PRINCIPAL	50,000
15.1100.02	INTEREST	59,000
OTAL GENERAL NO	OTE RETIREMENT FUND - 15	109,000
INCLAIMED MONIES	S FUND - 19	
19.1100.01	UNCLAIMED OUTSTANDING CHECKS	100
OTAL UNCLAIMED	MONIES FUND - 19	100
REENSDACE SDEC	CIAL REVENUE LEVY FUND - 20	
20.1100.07	CONTRACTS	20,000
20.1100.07	OTHER EXPENSES	70,000
		. 0,000

	2024 PRELIMINARY	SUMMARY BUDGET	
		DESCRIPTION	2024 PRELIMINARY SUMMARY BUDGET
тот	AL GREENSPACE SI	PECIAL REVENUE LEVY FUND - 20	90,000
PER	MISSIVE MOTOR VE	HICLE LICENSE FUND - 23	
	23.1100.09	ADVANCES - OUT	0
	23.1200.03	CONTRACTS	500,000
тот	AL PERMISSIVE MO	TOR VEHICLE LICENSE FUND - 23	500,000
ОНІ	ORIVERFRONT ARE	 A I (CPS) TIF FUND - 32	
	32.1100.07	EXPENSES	180,000
	32.1100.08	S.D. DISTRIBUTION	1,600,000
тот	AL OHIO RIVERFRO	NT AREA I (CPS) TIF FUND- 32	1,780,000
ОНІ	O RIVERFRONT ARE	 A II (FHSD) TIF FUND - 33	
	33.1100.08	S.D. DISTRIBUTION	88,000
тот	AL OHIO RIVERFRO	NT AREA II (FHSD) TIF FUND - 33	88,000
STO	NECDEST/ANTHOLO	DGY (REX PLEX) TIF FUND - 34	
0.0	34.1100.07	EXPENSES	250,000
	34.1100.08	S.D. DISTRIBUTION	325,000
тот	AL STONECREST/AN	NTHOLOGY (REC PLEX) TIF FUND - 34	575,000
STO	NEGATE TIF FUND -	35	,
	35.1100.07	EXPENSES	30,000
	35.1100.08	S.D. DISTRIBUTION	500,000
тот	AL STONEGATE TIF	FUND - 35	530,000
AME	RICAN RESCUE PLA		0
	53.1100.01	ARPA EXPENSES	0
тот	AL AMERICAN RESC	CUE PLAN FUND - 53	0
FIRE	PREVENTION & SA	FETY GRANT - FUND 55	
	55.1100.01	MISC EXPENSE OTHER	0
тот	AL FIRE PREVENTION	DN & SAFETY GRANT - FUND 55	0
POR	 RT SECURITY GRANT	- FUND 56	
	56.1100.01	MISC EXPENSE OTHER	0
тот	AL PORT SECURITY	GRANT - FUND 56	0
ASS	1	GHTERS GRANT - FUND 57	
	57.1100.01	MISC EXPENSE OTHER	0
тот	AL ASSISTANCE TO	FIREFIGHTERS GRANT - 57	0
тот	AL ALL FUNDS		59,238,800